

La Leche League Alliance for Breastfeeding Education, Inc.
Proposed 2020-2021 Budget

Income Checking Account	Proposed	Actual
Contributions - Direct Public Support - Donations	\$1,000.00	\$1,939.00
Fundraising	\$100.00	\$0.00
Annual Area Contribution (1050 Leaders @ \$8.50)	\$8,925.00	\$8,925.00
LAD Fees		
Applicantion fees @ \$9.00	\$630.00	\$333.00
Accrediation fees @ \$5.000	\$275.00	\$140.00
CERP & CEU Fees		
CERP fees	\$200.00	\$0.00
CEU fees	\$75.00	\$0.00
Late fees \$50.00	\$50.00	\$0.00
LLLI Cost-sharing Assessment (1050 Leaders @ \$45.00)	\$47,250.00	\$36,810.11
Miscellaneous		\$40.00
Staff meeting silent auction		\$2,140.52
Total Income	<u>\$58,505.00</u>	<u>\$50,327.63</u>
Expenses Checking Account		
LLLI Cost-sharing Assessment (1050 Leaders @ \$45.00)	\$47,250.00	\$38,343.26
Donations	\$200.00	427.26
Fees		
Credentialing fees IBLCE for CERP programs	\$600.00	\$200.00
Business expense		
Travelers Insurance	\$380.00	\$375.00
I Power - domain & hosting	\$300.00	\$87.97
Fred C. Church	\$827.00	\$0.00
PayPal fees	\$5.00	\$63.80
Printing & Postage	\$100.00	\$0.00
Supplies	\$50.00	\$0.00
EIG		\$402.75
Tech fees		\$322.33
Meetings		
Council	\$4,000.00	\$313.45
Staff	\$13,000.00	\$99.05
DA Workshop	\$400.00	\$0.00
LAD	\$100.00	\$0.00
Webinar Scholarships	\$50.00	\$0.00
Zoom Calls	\$80.00	\$79.76
Miscellaneous		\$90.00
Total Expense	<u>\$67,342.00</u>	<u>\$40,804.63</u>
Proposed Deficit \$8,837.00		
Actual Profit \$9,523.00		