

La Leche League Alliance for Breastfeeding Education, Inc.

2021-2022 Budget Proposed Actual

Income Checking Account	Proposed	Actual
LLLI Direct Connect Enity contribution 1004 Leaders @ \$45.00	\$45,180.00	\$43,245.00
Contributions - Direct Public Support - Donations	\$1,000.00	\$12,388.43
Annual Area Contribution (963 Leaders @ \$8.50)	\$8,185.50	\$8,135.74
LAD Fees		\$449.00
Departments - Communication Skills		\$950.00
Winter Workshop		\$25.00
Sale of BFAB		\$4,698.00
Reimbursements		\$957.64
Staff meeting auction	\$1,000.00	\$1,596.00
Total Income	\$55,365.50	\$72,444.81
Expenses Checking Account		
LLLI Direct Connect Enity Assessment (1004 Leaders @ \$45.00)	\$45,180.00	\$45,180.00
Donations	\$1,000.00	\$2,969.33
Fees		
Credentialing fees IBLCE for CERP programs		\$200.00
PayPal fees	\$20.00	\$21.88
Business expenses	\$5,000.00	\$4,845.86
Web site		\$2,000.00
Departments		\$340.14
Meetings		
Council		\$1,359.95
Staff		\$648.21
LLLI Conference		\$350.00
LAD		
Miscellaneous		\$633.40
Cost of BFAB		\$4,624.31
Reimbursements		\$308.00
Total Expense	\$51,200.00	\$63,481.08
Profit \$8,963.73		