

La Leche League Alliance for Breastfeeding Education, Inc.

Proposed 2022-2023 Budget

Income Checking Account	Proposed	Actual
LLLI Direct Connect Enty contributioo 963 Leaders @ \$40.00	\$38,520.00	
Contributions - Direct Public Support - Donations	\$2,000.00	
Fundraising		
Annual Area Contribution (963 Leaders @ \$8.50)	\$8,185.50	
LAD Fees		
30 Applicantion fees @ \$9.00	\$270.00	
30 Accrediation fees @ \$5.00	\$150.00	
CERP & CEU Fees		
Miscellaneous from donations	\$1,000.00	
Staff meeting auction	\$1,500.00	
Communication Skills Workshops	\$500.00	
Total Income	\$52,125.50	
Expenses Checking Account		
LLLI Direct Connect Enty Assessment (963 Leaders @ \$40.00)	\$38,520.00	
Donations	\$2,400.00	
Business expense	\$5,475.00	
Insurance	\$400.00	
Constant Contact	\$75.00	
I Power - domain & hosting	\$600.00	
Drop box	\$400.00	
Awards	\$500.00	
Misc.	\$500.00	
Carolina Web	\$3,000.00	
Departments	\$500.00	
Meetings	\$5,600.00	
Council	\$5,000.00	
Staff	\$200.00	
Zoom Calls	\$400.00	
Miscellaneous		
PayPal fees	\$20.00	
Total Expense	\$52,515.00	

Balance \$-38.95